



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Usr: SUPERVIC
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
23/mar./2022
11:54 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	Impuestos sobre los ingresos							
	Impuestos sobre Juegos Permitidos, Espectáculos, Diversis	\$22,000.00	-\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$20,500.00	-\$20,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Impuestos sobre el patrimonio							
	Impuesto Predial	\$1,220,000.00	\$202,726.75	\$1,422,726.75	\$1,422,726.75	\$1,422,726.75	\$0.00	100.00 %
	Impuesto Predial Rustico	\$1,000,000.00	\$77,399.75	\$1,077,399.75	\$1,077,399.75	\$1,077,399.75	\$0.00	100.00 %
	Impuesto Predial Urbano	\$561,757.94	\$87,735.42	\$649,493.36	\$649,493.36	\$649,493.36	\$0.00	100.00 %
	Impuesto predial ejidal	\$345,697.19	-\$149,495.16	\$196,202.03	\$196,202.03	\$196,202.03	\$0.00	100.00 %
	Predios Ocultos	\$17,284.86	-\$3,059.40	\$14,225.46	\$14,225.46	\$14,225.46	\$0.00	100.00 %
	Clave Catastral	\$60,497.01	\$144,891.89	\$205,388.90	\$205,388.90	\$205,388.90	\$0.00	100.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	\$14,763.00	-\$2,673.00	\$12,090.00	\$12,090.00	\$12,090.00	\$0.00	100.00 %
	Impuesto Sobre Traslacion de Dominio y otras operacione	\$220,000.00	\$125,327.00	\$345,327.00	\$345,327.00	\$345,327.00	\$0.00	100.00 %
		\$220,000.00	\$125,327.00	\$345,327.00	\$345,327.00	\$345,327.00	\$0.00	100.00 %
		\$80,000.00	\$596,301.08	\$676,301.08	\$676,301.08	\$676,301.08	\$0.00	100.00 %
		\$80,000.00	\$596,301.08	\$676,301.08	\$676,301.08	\$676,301.08	\$0.00	100.00 %
17	Accesorios de Impuestos							
	Actualización al Impuesto Predial	\$7,100,923.81	-\$4,299,191.29	\$2,801,732.52	\$2,801,732.52	\$2,801,732.52	\$0.00	100.00 %
43	Derechos por prestación de servicios							
	Derechos por Servicios de Agua Potable	\$4,511,538.49	-\$4,172,928.48	\$338,610.01	\$338,610.01	\$338,610.01	\$0.00	100.00 %
	Derechos por Servicios de Agua Potable	\$4,511,538.49	-\$4,213,780.23	\$297,758.26	\$297,758.26	\$297,758.26	\$0.00	100.00 %
	Contrato Nuevo de Agua Potable	\$0.00	\$39,115.47	\$39,115.47	\$39,115.47	\$39,115.47	\$0.00	100.00 %
	Cambio de nombre de agua potable	\$0.00	\$1,736.28	\$1,736.28	\$1,736.28	\$1,736.28	\$0.00	100.00 %
	Derechos por Servicio y Uso de Panteon	\$20,000.00	\$58,630.00	\$78,630.00	\$78,630.00	\$78,630.00	\$0.00	100.00 %
	Derechos por Servicios y Uso de Panteion	\$20,000.00	\$58,630.00	\$78,630.00	\$78,630.00	\$78,630.00	\$0.00	100.00 %
	Derecho por registro licencias y permisos diversos	\$2,318,385.32	-\$288,187.64	\$2,030,197.68	\$2,030,197.68	\$2,030,197.68	\$0.00	100.00 %
	Derecho por registro familiar	\$800,000.00	\$75,879.07	\$875,879.07	\$875,879.07	\$875,879.07	\$0.00	100.00 %
	copia certificada acta de nacimiento	\$550,000.00	-\$15,911.39	\$534,088.61	\$534,088.61	\$534,088.61	\$0.00	100.00 %
	copia acta certificada del libro	\$50,000.00	-\$6,817.04	\$43,182.96	\$43,182.96	\$43,182.96	\$0.00	100.00 %
	Acta de defuncion	\$20,000.00	\$20,523.14	\$40,523.14	\$40,523.14	\$40,523.14	\$0.00	100.00 %
	Acta de matrimonio	\$20,000.00	\$21,540.13	\$41,540.13	\$41,540.13	\$41,540.13	\$0.00	100.00 %
	constancia de registro extemporaneo	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	registro de defuncion	\$20,000.00	\$13,085.14	\$33,085.14	\$33,085.14	\$33,085.14	\$0.00	100.00 %
	matrimonio a domicilio	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	registro de divorcio	\$20,000.00	\$19,821.78	\$39,821.78	\$39,821.78	\$39,821.78	\$0.00	100.00 %
	acta de divorcio	\$20,000.00	-\$15,911.39	\$4,067.96	\$4,067.96	\$4,067.96	\$0.00	100.00 %
	reconocimiento de hijos	\$20,000.00	-\$16,400.00	\$3,528.16	\$3,528.16	\$3,528.16	\$0.00	100.00 %





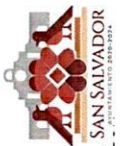
Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 23/mar./2022 11:54 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
inscripciones de sentencias	\$0.00	\$12,031.78	\$12,031.78	\$12,031.78	\$12,031.78	\$0.00	100.00 %
registro de matrimonio presidencia	\$50,000.00	\$29,277.57	\$79,277.57	\$79,277.57	\$79,277.57	\$0.00	100.00 %
Año de busqueda	\$5,000.00	-\$3,430.00	\$1,570.00	\$1,570.00	\$1,570.00	\$0.00	100.00 %
Insc. registro est. familiar	\$0.00	\$26,465.43	\$26,465.43	\$26,465.43	\$26,465.43	\$0.00	100.00 %
Insc. de actos del reg. edo	\$0.00	\$15,175.41	\$15,175.41	\$15,175.41	\$15,175.41	\$0.00	100.00 %
Inscripción de Actos en el Extranjero	\$0.00	\$1,031.00	\$1,031.00	\$1,031.00	\$1,031.00	\$0.00	100.00 %
Exhumacion de Restos	\$0.00	\$380.00	\$380.00	\$380.00	\$380.00	\$0.00	100.00 %
secretaria	\$600,000.00	-\$326,743.13	\$273,256.87	\$273,256.87	\$273,256.87	\$0.00	100.00 %
constancias	\$250,000.00	\$4,481.67	\$254,481.67	\$254,481.67	\$254,481.67	\$0.00	100.00 %
certificaciones	\$350,000.00	-\$331,224.80	\$18,775.20	\$18,775.20	\$18,775.20	\$0.00	100.00 %
obras publicas	\$257,385.32	-\$167,626.13	\$89,759.19	\$89,759.19	\$89,759.19	\$0.00	100.00 %
Derechos por autorización de peritos en obras p constr	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en frac	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por supervision de obra publica	\$235,385.32	-\$235,385.32	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ING DEL 1% SUPERVISION DE OBRAS	\$0.00	\$70,279.19	\$70,279.19	\$70,279.19	\$70,279.19	\$0.00	100.00 %
Rectificaciones de Medida	\$0.00	\$8,590.00	\$8,590.00	\$8,590.00	\$8,590.00	\$0.00	100.00 %
Subdivision de Predio	\$0.00	\$10,890.00	\$10,890.00	\$10,890.00	\$10,890.00	\$0.00	100.00 %
catastro	\$0.00	\$54,620.00	\$54,620.00	\$54,620.00	\$54,620.00	\$0.00	100.00 %
Costo de Tarjetas	\$0.00	\$54,535.00	\$54,535.00	\$54,535.00	\$54,535.00	\$0.00	100.00 %
certificado de no adeudo fiscal	\$0.00	\$85.00	\$85.00	\$85.00	\$85.00	\$0.00	100.00 %
expedicion de licencias comerciales	\$661,000.00	\$75,682.55	\$736,682.55	\$736,682.55	\$736,682.55	\$0.00	100.00 %
Derechos por servicio de exp y renov. de placa de funcio	\$350,000.00	\$94,554.35	\$444,554.35	\$444,554.35	\$444,554.35	\$0.00	100.00 %
Der por exp. rev y canje de permisos o licencias est. que	\$300,000.00	-\$7,871.80	\$292,128.20	\$292,128.20	\$292,128.20	\$0.00	100.00 %
Derechos permisos p coloc. y emision anuncios publica	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Der per. serv de estacionamiento y pensiones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por realizacion de avulsos catastrales	\$150,000.00	\$149,848.12	\$299,848.12	\$299,848.12	\$299,848.12	\$0.00	100.00 %
Derechos por alineacion deslinde y nomenclatura	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por licencias para construccion, reconstruccion, e	\$100,000.00	-\$45,553.20	\$54,446.71	\$54,446.71	\$54,446.71	\$0.00	100.00 %
Productos	\$100,000.00	-\$84,149.00	\$15,851.00	\$15,851.00	\$15,851.00	\$0.00	100.00 %
Arrendamiento de bienes muebles o inmuebles propiedad c	\$3,000.00	\$12,851.00	\$15,851.00	\$15,851.00	\$15,851.00	\$0.00	100.00 %
uso de plazas y pisos en las calles, pasajes y lugares publi	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
arrendamiento de terrenos, montes, pastos y demas bien	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



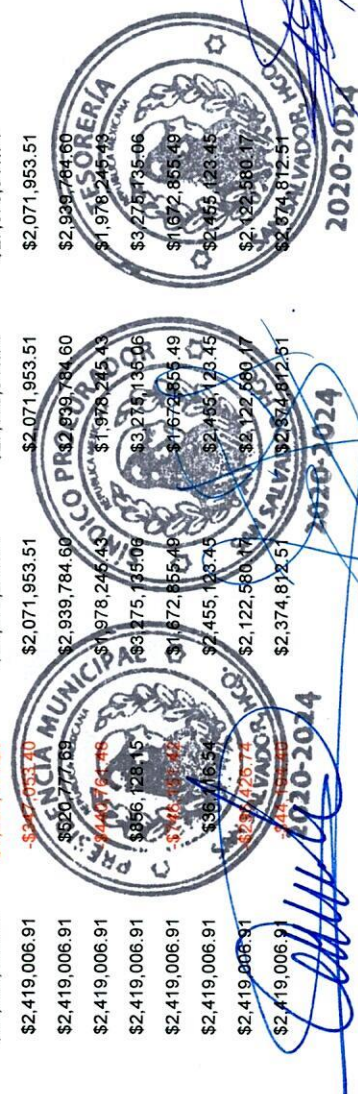


Municipio de San Salvador
HIDALGO
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Al 31/dic./2021

Ustr. SUPERVIL. J. PRESUPUESTO REP. P. N.
Rep. rptEstadoPresupuestoIngresos

Fecha y 23/mar./2022
hora de Impresión 11:54 a. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
puestos de tanguis fijos (tarifa mensual)		\$0.00	\$15,851.00	\$15,851.00	\$15,851.00	\$15,851.00	\$0.00	100.00 %
Expedición de copia simple o certificada o rep de la inf en c		\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Copias der derecho acceso a la información		\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
PRODUCTOS DE CAPITAL		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Venta de bienes muebles e inmuebles propiedad del muni		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Asistencia Social		\$86,000.00	-\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Aprovechamientos		\$810,000.00	\$1,185,818.47	\$1,995,818.47	\$1,995,818.47	\$1,995,818.47	\$0.00	100.00 %
MULTAS		\$115,000.00	-\$10,007.26	\$104,992.74	\$104,992.74	\$104,992.74	\$0.00	100.00 %
Infracción de tránsito		\$10,000.00	-\$2,350.00	\$7,650.00	\$7,650.00	\$7,650.00	\$0.00	100.00 %
multa a los infractores		\$90,000.00	\$7,342.74	\$97,342.74	\$97,342.74	\$97,342.74	\$0.00	100.00 %
Multas federales no fiscales		\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INDEMNIZACIONES		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Donaciones hechas a favor del municipio		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS APROVECHAMIENTOS		\$685,000.00	\$1,205,825.73	\$1,890,825.73	\$1,890,825.73	\$1,890,825.73	\$0.00	100.00 %
Intereses Repo		\$0.00	\$1,245.66	\$1,245.66	\$1,245.66	\$1,245.66	\$0.00	100.00 %
Intereses Ganados REPO		\$0.00	\$112.47	\$112.47	\$112.47	\$112.47	\$0.00	100.00 %
Intereses Ganados REPO 2021		\$0.00	\$1,133.19	\$1,133.19	\$1,133.19	\$1,133.19	\$0.00	100.00 %
Recargos Impuesto Predial		\$190,000.00	\$266,546.99	\$456,546.99	\$456,546.99	\$456,546.99	\$0.00	100.00 %
Recargos de Agua Potable		\$0.00	\$15,188.80	\$15,188.80	\$15,188.80	\$15,188.80	\$0.00	100.00 %
Rezagos Impuesto Predial		\$495,000.00	\$211,726.20	\$706,726.20	\$706,726.20	\$706,726.20	\$0.00	100.00 %
Rezagos Agua potable		\$0.00	\$324,833.80	\$324,833.80	\$324,833.80	\$324,833.80	\$0.00	100.00 %
Intereses Moratorios de Impuesto Predial		\$0.00	\$386,284.28	\$386,284.28	\$386,284.28	\$386,284.28	\$0.00	100.00 %
Participaciones		\$50,348,908.83	-\$4,371,768.35	\$45,977,140.48	\$45,977,140.48	\$45,977,140.48	\$0.00	100.00 %
FGP		\$29,028,083.00	-\$1,947,344.02	\$27,080,738.98	\$27,080,738.98	\$27,080,738.98	\$0.00	100.00 %
FONDO GENERAL DE PARTICIPACIONES		\$29,028,083.00	-\$1,951,441.26	\$27,076,641.74	\$27,076,641.74	\$27,076,641.74	\$0.00	100.00 %
ENERO		\$2,419,006.91	-\$24,053.40	\$2,071,953.51	\$2,071,953.51	\$2,071,953.51	\$0.00	100.00 %
FEBRERO		\$2,419,006.91	\$620,777.69	\$2,939,784.60	\$2,939,784.60	\$2,939,784.60	\$0.00	100.00 %
MARZO		\$2,419,006.91	\$1,407,647.96	\$1,978,245.43	\$1,978,245.43	\$1,978,245.43	\$0.00	100.00 %
ABRIL		\$2,419,006.91	\$856,128.15	\$3,275,133.06	\$3,275,133.06	\$3,275,133.06	\$0.00	100.00 %
MAYO		\$2,419,006.91	-\$1,163,133.45	\$1,672,855.49	\$1,672,855.49	\$1,672,855.49	\$0.00	100.00 %
JUNIO		\$2,419,006.91	\$36,166.54	\$2,455,123.45	\$2,455,123.45	\$2,455,123.45	\$0.00	100.00 %
JULIO		\$2,419,006.91	\$1,591,276.74	\$2,122,580.17	\$2,122,580.17	\$2,122,580.17	\$0.00	100.00 %
AGOSTO		\$2,419,006.91	\$145,145.00	\$2,374,812.51	\$2,374,812.51	\$2,374,812.51	\$0.00	100.00 %





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Fecha y hora de Impresión
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SEPTIEMBRE		\$2,419,006.91	-\$329,878.91	\$2,089,128.00	\$2,089,128.00	\$2,089,128.00	\$0.00	100.00 %
OCTUBRE		\$2,419,006.91	-\$515,917.34	\$1,903,089.57	\$1,903,089.57	\$1,903,089.57	\$0.00	100.00 %
NOVIEMBRE		\$2,419,006.91	-\$295,883.91	\$2,123,123.00	\$2,123,123.00	\$2,123,123.00	\$0.00	100.00 %
DICIEMBRE		\$2,419,006.99	-\$348,196.04	\$2,070,810.95	\$2,070,810.95	\$2,070,810.95	\$0.00	100.00 %
Rendimientos bancarios		\$0.00	\$4,097.24	\$4,097.24	\$4,097.24	\$4,097.24	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS 2020		\$0.00	\$205.36	\$205.36	\$205.36	\$205.36	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FGP 2021		\$0.00	\$3,891.88	\$3,891.88	\$3,891.88	\$3,891.88	\$0.00	100.00 %
FFM								
FONDO DE FOMENTO MUNICIPAL								
ENERO		\$13,717,187.00	-\$201,818.04	\$13,515,368.96	\$13,515,368.96	\$13,515,368.96	\$0.00	100.00 %
FEBRERO		\$13,717,187.00	-\$228,370.55	\$13,488,816.45	\$13,488,816.45	\$13,488,816.45	\$0.00	100.00 %
MARZO		\$1,143,098.92	-\$56,170.41	\$1,086,928.51	\$1,086,928.51	\$1,086,928.51	\$0.00	100.00 %
ABRIL		\$1,143,098.92	-\$57,163.62	\$1,085,935.30	\$1,085,935.30	\$1,085,935.30	\$0.00	100.00 %
MAYO		\$1,143,098.92	-\$274,798.11	\$868,300.81	\$868,300.81	\$868,300.81	\$0.00	100.00 %
JUNIO		\$1,143,098.92	-\$32,256.62	\$1,110,842.30	\$1,110,842.30	\$1,110,842.30	\$0.00	100.00 %
JULIO		\$1,143,098.92	-\$1,143,098.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO		\$1,143,098.92	\$651,888.70	\$1,794,987.62	\$1,794,987.62	\$1,794,987.62	\$0.00	100.00 %
SEPTIEMBRE		\$1,143,098.92	-\$256,002.75	\$887,096.17	\$887,096.17	\$887,096.17	\$0.00	100.00 %
OCTUBRE		\$1,143,098.92	-\$207,861.18	\$935,237.74	\$935,237.74	\$935,237.74	\$0.00	100.00 %
NOVIEMBRE		\$1,143,098.92	-\$262,257.85	\$880,841.07	\$880,841.07	\$880,841.07	\$0.00	100.00 %
DICIEMBRE		\$1,143,098.92	-\$293,368.41	\$849,730.51	\$849,730.51	\$849,730.51	\$0.00	100.00 %
Rendimientos bancarios		\$1,143,098.88	-\$261,947.25	\$881,151.67	\$881,151.67	\$881,151.67	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2020		\$0.00	\$1,964,665.87	\$3,107,764.75	\$3,107,764.75	\$3,107,764.75	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2021		\$0.00	\$26,552.51	\$26,552.51	\$26,552.51	\$26,552.51	\$0.00	100.00 %
FOFIS		\$0.00	\$45.50	\$45.50	\$45.50	\$45.50	\$0.00	100.00 %
FOFIS		\$1,199,807.00	\$26,507.01	\$26,507.01	\$26,507.01	\$26,507.01	\$0.00	100.00 %
ENERO		\$1,199,807.00	\$100,368.32	\$1,300,175.32	\$1,300,175.32	\$1,300,175.32	\$0.00	100.00 %
FEBRERO		\$99,983.92	\$98,078.20	\$1,297,885.20	\$1,297,885.20	\$1,297,885.20	\$0.00	100.00 %
MARZO		\$99,983.92	\$38,735.86	\$138,119.58	\$138,119.58	\$138,119.58	\$0.00	100.00 %
ABRIL		\$99,983.92	\$100,000.00	\$69,716.24	\$69,716.24	\$69,716.24	\$0.00	100.00 %
MAYO		\$99,983.92	\$188,780.64	\$69,716.22	\$69,716.22	\$69,716.22	\$0.00	100.00 %
JUNIO		\$99,983.92	-\$91,736.16	\$288,764.56	\$288,764.56	\$288,764.56	\$0.00	100.00 %
JULIO		\$99,983.92	-\$91,736.16	\$90,257.14	\$90,257.14	\$90,257.14	\$0.00	100.00 %
		\$99,983.92	-\$91,736.16	\$69,716.24	\$69,716.24	\$69,716.24	\$0.00	100.00 %
		\$99,983.92	\$26,007.24	\$125,991.16	\$125,991.16	\$125,991.16	\$0.00	100.00 %





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HIDALGO
Estado Analítico de Ingresos Presupuestales
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Usc. SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
AGOSTO	\$99,983.92	-\$30,267.68	\$69,716.24	\$69,716.24	\$69,716.24	\$0.00	100.00 %
SEPTIEMBRE	\$99,983.92	-\$30,267.68	\$69,716.24	\$69,716.24	\$69,716.24	\$0.00	100.00 %
OCTUBRE	\$99,983.92	\$66,688.90	\$166,672.82	\$166,672.82	\$166,672.82	\$0.00	100.00 %
NOVIEMBRE	\$99,983.92	-\$30,267.68	\$69,716.24	\$69,716.24	\$69,716.24	\$0.00	100.00 %
DICIEMBRE	\$99,983.88	-\$30,201.36	\$69,782.52	\$69,782.52	\$69,782.52	\$0.00	100.00 %
Rendimientos bancarios FOFIS	\$0.00	\$2,290.12	\$2,290.12	\$2,290.12	\$2,290.12	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOFIS 2021	\$0.00	\$2,290.12	\$2,290.12	\$2,290.12	\$2,290.12	\$0.00	100.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	\$746,973.00	-\$285,155.01	\$461,817.99	\$461,817.99	\$461,817.99	\$0.00	100.00 %
IEPS TABACOS	\$746,973.00	-\$285,876.40	\$461,096.60	\$461,096.60	\$461,096.60	\$0.00	100.00 %
ENERO	\$62,247.75	-\$17,464.86	\$44,782.89	\$44,782.89	\$44,782.89	\$0.00	100.00 %
FEBRERO	\$62,247.75	\$16,049.49	\$78,297.24	\$78,297.24	\$78,297.24	\$0.00	100.00 %
MARZO	\$62,247.75	-\$24,197.43	\$38,050.32	\$38,050.32	\$38,050.32	\$0.00	100.00 %
ABRIL	\$62,247.75	-\$25,995.38	\$36,252.37	\$36,252.37	\$36,252.37	\$0.00	100.00 %
MAYO	\$62,247.75	-\$30,099.07	\$32,148.68	\$32,148.68	\$32,148.68	\$0.00	100.00 %
JUNIO	\$62,247.75	-\$62,247.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$62,247.75	-\$27,759.12	\$34,488.63	\$34,488.63	\$34,488.63	\$0.00	100.00 %
AGOSTO	\$62,247.75	-\$25,714.15	\$36,533.60	\$36,533.60	\$36,533.60	\$0.00	100.00 %
SEPTIEMBRE	\$62,247.75	-\$24,232.24	\$38,015.51	\$38,015.51	\$38,015.51	\$0.00	100.00 %
OCTUBRE	\$62,247.75	-\$21,300.47	\$40,947.28	\$40,947.28	\$40,947.28	\$0.00	100.00 %
NOVIEMBRE	\$62,247.75	-\$20,693.94	\$41,553.81	\$41,553.81	\$41,553.81	\$0.00	100.00 %
DICIEMBRE	\$62,247.75	-\$22,221.48	\$40,026.27	\$40,026.27	\$40,026.27	\$0.00	100.00 %
Rendimientos bancarios IEPS TABACOS	\$0.00	\$721.39	\$721.39	\$721.39	\$721.39	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2020	\$0.00	\$6.85	\$6.85	\$6.85	\$6.85	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2021	\$0.00	\$714.54	\$714.54	\$714.54	\$714.54	\$0.00	100.00 %
IEPS (GASOLINA Y DIESEL)	\$1,291,357.00	-\$448,371.53	\$842,985.47	\$842,985.47	\$842,985.47	\$0.00	100.00 %
IEPS GASOLINA Y DIESEL	\$1,291,357.00	-\$448,371.53	\$842,985.47	\$842,985.47	\$842,985.47	\$0.00	100.00 %
ENERO	\$107,613.08	-\$28,263.57	\$79,349.51	\$79,349.51	\$79,349.51	\$0.00	100.00 %
FEBRERO	\$107,613.08	-\$25,991.06	\$81,622.04	\$81,622.04	\$81,622.04	\$0.00	100.00 %
MARZO	\$107,613.08	-\$41,693.53	\$65,919.55	\$65,919.55	\$65,919.55	\$0.00	100.00 %
ABRIL	\$107,613.08	-\$24,247.47	\$83,365.61	\$83,365.61	\$83,365.61	\$0.00	100.00 %
MAYO	\$107,613.08	-\$50,190.94	\$57,422.14	\$57,422.14	\$57,422.14	\$0.00	100.00 %
JUNIO	\$107,613.08	-\$50,190.94	\$57,422.14	\$57,422.14	\$57,422.14	\$0.00	100.00 %
JULIO	\$107,613.08	-\$50,190.94	\$57,422.14	\$57,422.14	\$57,422.14	\$0.00	100.00 %





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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
AGOSTO	\$107,613.08	-\$37,393.14	\$70,219.94	\$70,219.94	\$70,219.94	\$0.00	100.00 %
SEPTIEMBRE	\$107,613.08	-\$22,297.23	\$85,315.85	\$85,315.85	\$85,315.85	\$0.00	100.00 %
OCTUBRE	\$107,613.08	-\$50,445.73	\$57,167.35	\$57,167.35	\$57,167.35	\$0.00	100.00 %
NOVIEMBRE	\$107,613.08	-\$42,925.94	\$64,687.14	\$64,687.14	\$64,687.14	\$0.00	100.00 %
DICIEMBRE	\$107,613.12	-\$26,552.31	\$81,060.81	\$81,060.81	\$81,060.81	\$0.00	100.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	\$0.00	\$1,289.20	\$1,289.20	\$1,289.20	\$1,289.20	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2021	\$0.00	\$1,289.20	\$1,289.20	\$1,289.20	\$1,289.20	\$0.00	100.00 %
PART. POR RECAUDACION I.S.R.	\$2,616,737.00	-\$622,226.13	\$1,994,510.87	\$1,994,510.87	\$1,994,510.87	\$0.00	100.00 %
I.S.R.	\$2,616,737.00	-\$626,058.06	\$1,990,678.94	\$1,990,678.94	\$1,990,678.94	\$0.00	100.00 %
ENERO	\$218,061.42	\$88,747.58	\$306,809.00	\$306,809.00	\$306,809.00	\$0.00	100.00 %
FEBRERO	\$218,061.42	-\$135,928.42	\$82,133.00	\$82,133.00	\$82,133.00	\$0.00	100.00 %
MARZO	\$218,061.42	-\$53,664.42	\$164,397.00	\$164,397.00	\$164,397.00	\$0.00	100.00 %
ABRIL	\$218,061.42	-\$218,061.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$218,061.42	-\$69,501.42	\$148,560.00	\$148,560.00	\$148,560.00	\$0.00	100.00 %
JUNIO	\$218,061.42	-\$14,482.42	\$203,579.00	\$203,579.00	\$203,579.00	\$0.00	100.00 %
JULIO	\$218,061.42	\$85,925.58	\$303,987.00	\$303,987.00	\$303,987.00	\$0.00	100.00 %
AGOSTO	\$218,061.42	-\$218,061.42	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$218,061.42	\$250,043.58	\$468,105.00	\$468,105.00	\$468,105.00	\$0.00	100.00 %
OCTUBRE	\$218,061.42	-\$190,598.42	\$27,463.00	\$27,463.00	\$27,463.00	\$0.00	100.00 %
NOVIEMBRE	\$218,061.42	-\$111,958.42	\$106,103.00	\$106,103.00	\$106,103.00	\$0.00	100.00 %
DICIEMBRE	\$218,061.38	-\$38,518.44	\$179,542.94	\$179,542.94	\$179,542.94	\$0.00	100.00 %
RENDIMIENTOS I.S.R.	\$0.00	\$3,831.93	\$3,831.93	\$3,831.93	\$3,831.93	\$0.00	100.00 %
Rend Fin I.S.R. 2020	\$0.00	\$35.46	\$35.46	\$35.46	\$35.46	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS ISR 2021	\$0.00	\$3,796.47	\$3,796.47	\$3,796.47	\$3,796.47	\$0.00	100.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDI	\$1,748,764.83	-\$1,263,936.07	\$484,828.76	\$484,828.76	\$484,828.76	\$0.00	100.00 %
FEIEF	\$1,748,764.83	-\$1,263,936.07	\$484,828.76	\$484,828.76	\$484,828.76	\$0.00	100.00 %
FEBRERO	\$218,595.60	-\$1,263,936.07	\$99,089.26	\$99,089.26	\$99,089.26	\$0.00	100.00 %
MARZO	\$218,595.60	\$21,795.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ABRIL	\$218,595.60	-\$21,795.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
MAYO	\$218,595.60	-\$21,795.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$218,595.60	-\$21,795.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO	\$218,595.60	-\$21,795.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
AGOSTO	\$218,595.60	-\$21,795.94	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %





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SEPTIEMBRE		\$218,595.63	-\$218,595.63	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
OCTUBRE		\$0.00	\$231,428.64	\$231,428.64	\$231,428.64	\$231,428.64	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$153,995.06	\$153,995.06	\$153,995.06	\$153,995.06	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FEIEF		\$0.00	\$315.80	\$315.80	\$315.80	\$315.80	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FEIEF 2021		\$0.00	\$315.80	\$315.80	\$315.80	\$315.80	\$0.00	100.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES		\$0.00	\$167,815.51	\$167,815.51	\$167,815.51	\$167,815.51	\$0.00	100.00 %
I.S.R. EBI		\$0.00	\$167,733.71	\$167,733.71	\$167,733.71	\$167,733.71	\$0.00	100.00 %
OCTUBRE		\$0.00	\$40,507.71	\$40,507.71	\$40,507.71	\$40,507.71	\$0.00	100.00 %
NOVIEMBRE		\$0.00	\$120,607.67	\$120,607.67	\$120,607.67	\$120,607.67	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$6,618.33	\$6,618.33	\$6,618.33	\$6,618.33	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI		\$0.00	\$81.80	\$81.80	\$81.80	\$81.80	\$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2021		\$0.00	\$81.80	\$81.80	\$81.80	\$81.80	\$0.00	100.00 %
FOCOM		\$0.00	\$128,898.62	\$128,898.62	\$128,898.62	\$128,898.62	\$0.00	100.00 %
FOCOM		\$0.00	\$128,898.62	\$128,898.62	\$128,898.62	\$128,898.62	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$128,898.62	\$128,898.62	\$128,898.62	\$128,898.62	\$0.00	100.00 %
Aportaciones		\$43,524,816.00	-\$474,808.16	\$43,050,007.84	\$43,050,007.84	\$43,050,007.84	\$0.00	100.00 %
FAISM		\$18,038,532.00	-\$169,364.87	\$17,869,167.13	\$17,869,167.13	\$17,869,167.13	\$0.00	100.00 %
FAISM		\$18,038,532.00	-\$218,244.00	\$17,820,288.00	\$17,820,288.00	\$17,820,288.00	\$0.00	100.00 %
ENERO		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
FEBRERO		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
MARZO		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
ABRIL		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
MAYO		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
JUNIO		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
JULIO		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
AGOSTO		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
SEPTIEMBRE		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
OCTUBRE		\$1,803,853.20	-\$21,824.44	\$1,782,028.76	\$1,782,028.76	\$1,782,028.76	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM		\$0.00	\$48,879.13	\$48,879.13	\$48,879.13	\$48,879.13	\$0.00	100.00 %
FORTAMUN		\$25,486,284.00	-\$25,180,840.71	\$25,180,840.71	\$25,180,840.71	\$25,180,840.71	\$0.00	100.00 %
FORTAMUN		\$25,486,284.00	-\$25,177,421.67	\$25,177,421.67	\$25,177,421.67	\$25,177,421.67	\$0.00	100.00 %
ENERO		\$2,123,857.00	-\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
FEBRERO		\$2,123,857.00	-\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %



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MARZO		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
ABRIL		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
MAYO		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
JUNIO		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
JULIO		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
AGOSTO		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
SEPTIEMBRE		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
OCTUBRE		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
NOVIEMBRE		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
DICIEMBRE		\$2,123,857.00	-\$25,738.53	\$2,098,118.47	\$2,098,118.47	\$2,098,118.47	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN		\$0.00	\$3,419.04	\$3,419.04	\$3,419.04	\$3,419.04	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2020		\$0.00	\$4.27	\$4.27	\$4.27	\$4.27	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2021		\$0.00	\$3,414.77	\$3,414.77	\$3,414.77	\$3,414.77	\$0.00	100.00 %
Convenios								
INPI		\$5,500,000.00	-\$5,307,387.95	\$192,612.05	\$192,612.05	\$192,612.05	\$0.00	100.00 %
APORTACION FEDERAL		\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTITUTO DE LA MUJER		\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INMUJER		\$0.00	\$192,612.05	\$192,612.05	\$192,612.05	\$192,612.05	\$0.00	100.00 %
MAYO		\$0.00	\$192,608.58	\$192,608.58	\$192,608.58	\$192,608.58	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS		\$0.00	\$192,608.58	\$192,608.58	\$192,608.58	\$192,608.58	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS INMUJER 2021		\$0.00	\$3.47	\$3.47	\$3.47	\$3.47	\$0.00	100.00 %
Incentivos Derivados de la Colaboración Fiscal								
ISAN		\$310,149.17	\$38,855.77	\$349,004.94	\$349,004.94	\$349,004.94	\$0.00	100.00 %
ISAN		\$262,170.17	\$37,411.54	\$299,581.71	\$299,581.71	\$299,581.71	\$0.00	100.00 %
ENERO		\$262,170.17	\$36,985.39	\$299,155.56	\$299,155.56	\$299,155.56	\$0.00	100.00 %
FEBRERO		\$21,847.51	\$8,158.72	\$30,006.23	\$30,006.23	\$30,006.23	\$0.00	100.00 %
MARZO		\$21,847.51	\$8,700.16	\$30,547.67	\$30,547.67	\$30,547.67	\$0.00	100.00 %
ABRIL		\$21,847.51	\$2,162.94	\$19,684.57	\$19,684.57	\$19,684.57	\$0.00	100.00 %
MAYO		\$21,847.51	\$330.61	\$22,177.52	\$22,177.52	\$22,177.52	\$0.00	100.00 %
JUNIO		\$21,847.51	\$2,098.05	\$26,643.56	\$26,643.56	\$26,643.56	\$0.00	100.00 %
JULIO		\$21,847.51	\$1,302.14	\$23,149.65	\$23,149.65	\$23,149.65	\$0.00	100.00 %
AGOSTO		\$21,847.51	\$2,795.26	\$24,642.77	\$24,642.77	\$24,642.77	\$0.00	100.00 %
SEPTIEMBRE		\$21,847.51	\$4,987.54	\$26,835.05	\$26,835.05	\$26,835.05	\$0.00	100.00 %
		\$21,847.51	\$2,658.31	\$24,475.82	\$24,475.82	\$24,475.82	\$0.00	100.00 %





Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2021

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 23/mar./2022 11:54 a. m.

Fuente de Ingresos				Ingresos			Avance de	
				Devenidos	Recaudados	Devenido Por Recaudar	Recaudación (Recaudación / Estimación)	
OCTUBRE	\$21,847.51	\$1,227.26	\$23,074.77	\$23,074.77	\$23,074.77	\$0.00	100.00 %	
NOVIEMBRE	\$21,847.51	\$3,353.15	\$25,200.66	\$25,200.66	\$25,200.66	\$0.00	100.00 %	
DICIEMBRE	\$21,847.56	\$1,502.23	\$23,349.79	\$23,349.79	\$23,349.79	\$0.00	100.00 %	
RENDIMIENTOS FINANCIEROS ISAN	\$0.00	\$426.15	\$426.15	\$426.15	\$426.15	\$0.00	100.00 %	
RENDIMIENTOS FINANCIEROS 2020	\$0.00	\$3.55	\$3.55	\$3.55	\$3.55	\$0.00	100.00 %	
RENDIMIENTOS FINANCIEROS ISAN 2021	\$0.00	\$422.60	\$422.60	\$422.60	\$422.60	\$0.00	100.00 %	
CISAN	\$47,979.00	\$1,444.23	\$49,423.23	\$49,423.23	\$49,423.23	\$0.00	100.00 %	
CISAN	\$47,979.00	\$1,393.15	\$49,372.15	\$49,372.15	\$49,372.15	\$0.00	100.00 %	
ENERO	\$3,998.25	\$115.61	\$4,113.86	\$4,113.86	\$4,113.86	\$0.00	100.00 %	
FEBRERO	\$3,998.25	\$115.61	\$4,113.86	\$4,113.86	\$4,113.86	\$0.00	100.00 %	
MARZO	\$3,998.25	\$115.61	\$4,113.86	\$4,113.86	\$4,113.86	\$0.00	100.00 %	
ABRIL	\$3,998.25	\$115.60	\$4,113.85	\$4,113.85	\$4,113.85	\$0.00	100.00 %	
MAYO	\$3,998.25	\$115.60	\$4,113.85	\$4,113.85	\$4,113.85	\$0.00	100.00 %	
JUNIO	\$3,998.25	\$115.60	\$4,113.85	\$4,113.85	\$4,113.85	\$0.00	100.00 %	
JULIO	\$3,998.25	\$115.60	\$4,113.85	\$4,113.85	\$4,113.85	\$0.00	100.00 %	
AGOSTO	\$3,998.25	\$115.61	\$4,113.86	\$4,113.86	\$4,113.86	\$0.00	100.00 %	
SEPTIEMBRE	\$3,998.25	\$115.61	\$4,113.86	\$4,113.86	\$4,113.86	\$0.00	100.00 %	
OCTUBRE	\$3,998.25	\$115.61	\$4,113.86	\$4,113.86	\$4,113.86	\$0.00	100.00 %	
NOVIEMBRE	\$3,998.25	\$115.61	\$4,113.86	\$4,113.86	\$4,113.86	\$0.00	100.00 %	
DICIEMBRE	\$3,998.25	\$121.48	\$4,119.73	\$4,119.73	\$4,119.73	\$0.00	100.00 %	
RENDIMIENTOS FINANCIEROS CISAN	\$0.00	\$51.08	\$51.08	\$51.08	\$51.08	\$0.00	100.00 %	
RENDIMIENTOS FINANCIEROS CISAN 2021	\$0.00	\$51.08	\$51.08	\$51.08	\$51.08	\$0.00	100.00 %	
Total	\$109,016,797.81	\$12,535,602.68	\$96,481,195.13	\$96,481,195.13	\$96,481,195.13	\$0.00	100.00 %	



PROF. ARMANDO AZPEITIA DIAZ
PRESIDENTE MUNICIPAL